Greater New Bedford Regional Vocational Technical High School

Fiscal Year 2025 Annual Budget

Michael Watson, Superintendent
1121 Ashley Blvd, New Bedford, MA 02745
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Greater New Bedford Regional Vocational Technical High School

School Committee

Wayne Oliveira, Chairperson - Fairhaven

Carol Pimentel - Vice Chairperson - New Bedford

Dr Cynthia Marland - Dartmouth

Michael Shea - Dartmouth

Rita Ribeiro - New Bedford

Paul Kitchen - Fairhaven

Frederick Toomey - New Bedford

Kimberli Bettencourt - New Bedford

School Administration

Michael Waston - Superintendent/Director

Pamela Stuart - Business Manager

Warley Williams, III - Principal

GNBRVTHS FY25 BUDGET WORKSHEET

FY25 APPROVED BUDGET

REVENUE

0100-000-0000-0-7-000-00-00-41100	01000007-41100	ASSMT-DART		(6,059,753.00)
0100-000-0000-0-7-000-00-00-41200	01000007-41200	ASSMT-FRHVN		(2,630,014.00)
0100-000-0000-0-7-000-00-00-41300	01000007-41300	ASSMT-NB		(6,257,536.00)
0100-000-0000-0-7-000-00-00-46001	01000007-46001	CHPT 70		(35,422,176.00)
0100-000-0000-0-7-000-00-00-46002	01000007-46002	CHPT 71		(1,952,506.00)
0100-000-0000-0-7-000-00-00-47000	01000007-47000	OTH REV		-
0100-000-0000-0-7-000-00-00-49720		TRNF FROM SRF		-
0100-000-0000-0-7-000-00-00-49000		OTHER FIN SRCE		(400,000.00)
TOTAL REVENUE			##	(52,721,985.00)

100 SCHOOL COMMITTEE

0100-100-1110-9-4-999-00-00-53002	11001114-53002	PROF IMP		30,000.00
0100-100-1110-9-4-999-00-00-53802	11001114-53802	ADVERTISE		7,000.00
0100-100-1110-9-6-999-00-00-57300	11001116-57300	DUES/MBMR		5,335.00
0100-100-1110-9-6-999-00-00-57999	11001116-57999	OTH EXP		1,000.00
0100-100-1430-9-4-999-00-00-53803	11001434-53803	LEGAL		300,000.00
				-
TOTAL SCHOOL COMMITTEE			#	343,335.00

105 SUPERINTENDENT'S OFFICE

0100-105-1210-9-1-999-00-00-51101	11051211-51101	SUP SAL		201,578.21
0100-105-1210-9-2-999-00-00-51105	11051212-51105	CLRC SAL		94,761.03
0100-105-1210-9-4-999-00-00-53008	11051214-53008	PROF SVCS		30,000.00
0100-105-1210-9-6-999-00-00-51126	11051214-51126	PR STIPENS		16,000.00
0100-105-1210-9-5-999-00-00-54200	11051215-54200	OFF SUPP		4,705.00
0100-105-1210-9-6-999-00-00-57300	11051216-57300	DUES/MBMR		18,600.00
0100-105-1210-9-6-999-00-00-57803	11051216-57803	SUPR STDNT		6,000.00
0100-105-2356-9-4-999-00-00-53002	11052364-53002	PROF IMP		20,600.00
TOTAL SUPERINTENDENT'S OFFICE			#	392,244.24

115 PRINCIPAL'S OFFICE

0100-115-2120-9-1-999-00-00-51104	11152101-51104	CURRIC COOR		410,179.10
0100-115-2210-9-1-999-00-00-51102	11152211-51102	PRIN SAL		159,310.10
0100-115-2210-9-2-999-00-00-51105	11152212-51105	CLRC SAL		545,424.01
0100-115-2210-9-3-999-00-00-51124	11152213-51124	CO-OP SAL		150,063.11

0100-115-2210-9-4-999-00-00-52702	11152214-52702	PSTG LEASE		1,500.00
0100-115-2210-9-4-999-00-00-53003	11152214-53003	COHORT		10,300.00
0100-115-2210-9-4-999-00-00-53004	11152214-53004	CREDENTIALING		91,000.00
0100-115-2210-9-4-999-00-00-53021	11152214-53021	ACAD SUPP		40,000.00
0100-115-2210-9-4-999-00-00-53025	11152214-53025	TRANSLATION SERV		14,200.00
0100-115-2210-9-4-999-00-00-53802	11152214-53802	ADVERTISE		13,800.00
0100-115-2210-9-4-999-00-00-53804	11152214-53804	PRINTING		4,250.00
0100-115-2210-9-5-999-00-00-54001	11152215-54001	ID CARDS		4,000.00
0100-115-2210-9-5-999-00-00-54003	11152215-54003	GRAD EXP		14,000.00
0100-115-2210-9-5-999-00-00-54004	11152215-54004	STDT HB		8,000.00
0100-115-2210-9-5-999-00-00-54200	11152215-54200	OFF SUPP		29,000.00
0100-115-2210-9-5-999-00-00-54201	11152215-54201	POSTAGE		15,000.00
0100-115-2210-9-5-999-00-00-55106	11152215-55106	FIELD TRIP		10,000.00
0100-115-2210-9-6-999-00-00-57300	11152216-57300	DUES/MBMR		2,000.00
0100-115-2324-9-3-999-00-00-51202	11152324-51202	SUB SAL - LT		-
0100-115-2325-9-3-999-00-00-51201	11152325-51201	SUB SAL - ST		255,000.00
0100-115-2330-3-3-999-00-00-51109	11152333-51109	TA SAL - ACAD		538,013.70
0100-115-2330-3-3-999-00-00-51125	11152333-51125	TA SAL - CVTE		768,262.94
0100-115-2356-9-4-999-00-00-53002	11152364-53002	PROF IMP - OFFICE		3,700.00
0100-115-2356-9-4-999-00-00-53028	11152364-53028	PROF IMP - FACULTY		10,000.00
0100-115-2356-9-4-999-00-00-53029	11152364-53029	PROF IMP - CVTE		-
0100-115-3100-9-3-999-00-00-51113	11153103-51113	ATT MN SAL		111,525.31
0100-115-3100-9-6-999-00-00-53200	11153106-53200	ATT TUITION PD		5,000.00
0100-115-3520-3-6-999-00-00-57807	11153526-57807	OPEN HOUSE		4,700.00
				-
TOTAL PRINCIPAL'S OFFICE			#	3,218,228.27

118 FINANCIAL CENTER

0100-118-1410-9-1-999-00-00-51104	11181411-51104	DPT CR SAL		144,080.52
0100-118-1410-9-3-999-00-00-51116	11181413-51116	OTHER SAL		171,698.40
0100-118-1410-9-3-999-00-00-51501	11181413-51501	LONGEVITY		246,500.00
0100-118-1410-9-3-999-00-00-51901	11181413-51901	SAL/BEN ALLOC		994,781.37
0100-118-1410-9-4-999-00-00-53001	11181414-53001	TUIT REIM		75,000.00
0100-118-1410-9-4-999-00-00-53005	11181414-53005	GASB		-
0100-118-1410-9-4-999-00-00-53801	11181414-53801	AUDITING		55,000.00
0100-118-1410-9-5-999-00-00-54200	11181415-54200	OFF SUPP		5,000.00
0100-118-1410-9-6-999-00-00-57300	11181416-57300	DUES/MBMR		2,000.00
0100-118-1410-9-6-999-00-00-58500	11181416-58500	ADDITIONAL EQUIP		-
0100-118-2356-9-4-999-00-00-53002	11182364-53002	PROF IMP		1,000.00
0100-118-2430-9-5-999-00-00-55100	11182405-55100	EDUC SUP		61,225.00
0100-118-3300-9-4-999-00-00-53301	11183304-53301	TRANS REG		2,710,008.00
0100-118-5100-9-0-999-00-00-51701	11185100-51701	NB RETIREM		1,914,845.00
0100-118-5150-9-6-999-00-00-57412	11185156-57412	SEPERATION PAYOUTS		180,000.00
0100-118-5200-9-6-999-00-00-57408	11185206-57408	HLTH INS		6,867,850.48

0100-118-5200-9-6-999-00-00-57409	11185206-57409	DNTL INS		310,474.32
0100-118-5200-9-6-999-00-00-57410	11185206-57410	LIFE INS		17,226.00
0100-118-5200-9-6-999-00-00-57411	11185206-57411	UNEM/RET R		480,500.00
0100-118-5260-9-6-999-00-00-57401	11185266-57401	BND INS		500.00
0100-118-5260-9-6-999-00-00-57402	11185266-57402	B&E INS		267,212.00
0100-118-5260-9-6-999-00-00-57403	11185266-57403	WC INS		341,450.00
0100-118-5260-9-6-999-00-00-57404	11185266-57404	VEHCL INS		27,800.00
0100-118-5260-9-6-999-00-00-57406	11185266-57406	ST LIAB IN		30,515.00
0100-118-8100-9-6-999-00-00-59100	11188106-59100	LT DEBT		310,000.00
0100-118-8200-9-6-999-00-00-59150	11188206-59150	BLDG INT		54,837.50
0100-118-9110-9-6-999-00-00-53200	11189116-53200	TUITION		38,893.00
Moves to Sal & Ben for Entry		OPEB FUND		50,000.00
TOTAL FINANCIAL CENTER			#	15,358,396.59

120 DISTRICT WIDE ADMIN				
0100-120-1230-9-1-999-00-00-51104	11201231-51104	DPT CR SAL		250,485.29
0100-120-1230-9-3-999-00-00-51116	11201233-51116	OTH SAL		98,476.20
0100-120-1230-9-5-999-00-00-54200	11201235-54200	OFF SUPP		5,000.00
0100-120-1230-9-6-999-00-00-57300	11201216-57300	DUES/MBMR		1,000.00
0100-120-1230-9-4-999-00-00-53002	11202364-53002	PROF IMP		4,000.00
TOTAL DISTRICT WIDE ADMIN			#	358,961.49

135 TECHNOLOGY DEPARTMENT

0100-135-2250-9-1-999-00-00-51104	11352201-51104	DPT CR SAL		142,140.00
0100-135-2250-9-5-999-00-00-58502	11352205-58502	ADMIN TECH		376,853.00
0100-135-2356-9-4-999-00-00-53002	11352364-53002	PROF IMP		10,000.00
0100-135-2415-9-5-999-00-00-52408	11352364-52408	SECURITY MNT		30,000.00
0100-135-2415-9-5-999-00-00-53804	11352415-53804	PRINTING		150,000.00
0100-135-2430-9-5-999-00-00-54200	11352405-54200	OFF SUPP		5,000.00
0100-135-2451-9-5-999-00-00-58501	11352415-58501	INST HW C		606,000.00
0100-135-2453-9-5-999-00-00-58501	11352435-58501	INST HW O		119,100.00
0100-135-2455-9-5-999-00-00-58502	11352455-58502	INST SW		179,554.00
0100-135-4450-9-3-999-00-00-51116	11354403-51116	OTHER SAL		539,611.29
0100-135-4450-9-4-999-00-00-53401	11354404-53401	PHONE		125,700.00
0100-135-4450-9-5-999-00-00-58501	11354455-58501	TECH INFR		719,521.00
				-
TOTAL TECHNOLOGY DEPARTMENT			#	3,003,479.29

136 INFORMATION CENTER

0100-136-2340-3-1-999-00-00-51104	11362341-55104	DPT CR SAL		92,151.00

0100-136-2340-3-5-999-00-00-54200	11362345-54200	OFF SUPP		2,500.00
0100-136-2340-3-6-999-00-00-57300	11362346-57300	DUES/MBMR		250.00
0100-136-2415-3-5-999-00-00-54203	11362455-54203	SUPP/MAT		8,500.00
0100-136-2415-3-5-999-00-00-55103	11362455-55103	LIBRARY		10,000.00
				-
TOTAL INFORMATION CENTER			#	113,401.00

140 PUPIL PERSONNEL

0100-140-2356-3-4-999-00-00-53002	11402364-53002	PROF IMP		4,000.00
0100-140-2430-3-5-999-00-00-54200	11402415-54200	OFF SUPP		5,000.00
0100-140-2451-3-5-999-00-00-54204	11402415-54204	TECH SUPP		-
0100-140-2120-3-1-999-00-00-51104	11402121-51104	DPT COORD		110,166.74
0100-140-2710-3-1-999-00-00-51104	11402711-51104	DPT CR SAL		-
0100-140-2710-3-1-999-00-00-51123	11402711-51123	GUID CNSLR		1,225,564.00
0100-140-2710-3-2-999-00-00-51105	11402712-51105	CLRC SAL		110,999.70
0100-140-2710-3-3-999-00-00-51122	11402713-51122	RECR ACT		-
0100-140-2710-3-4-999-00-00-53017	11402714-53017	CAREER PLN		1,900.00
0100-140-2710-3-6-999-00-00-57300	11402716-57300	DUES/MBMR		650.00
0100-140-3200-3-1-999-00-00-51111	11403201-51111	NURSE SAL		359,780.00
0100-140-3200-3-4-999-00-00-53014	11403204-53014	PHYS SER		3,000.00
0100-140-3200-3-5-999-00-00-55001	11403205-55001	FIRST AID		7,500.00
0100-140-3520-9-5-999-00-00-54006	11403525-54006	MENT SUPP		-
TOTAL PUPIL PERSONNEL			#	1,828,560.44

142 ASSISTANT PRINCIPAL

0100-142-2210-9-1-999-00-00-51103	11422201-51103	VPRIN SAL		251,311.76
0100-142-2210-9-2-999-00-00-51105	11422202-51105	CLRC SAL		59,042.55
0100-142-2210-9-5-999-00-00-54200	11422205-54200	OFF SUPP		1,546.00
0100-142-2210-9-6-999-00-00-57300	11422206-57300	DUES/MBMR		500.00
0100-142-2356-9-4-999-00-00-53002	11422364-53002	PROF IMP		3,350.00
0100-142-2430-9-5-999-00-00-54200	11422405-54200	OFF SUPP		4,796.00
0100-142-3600-9-3-999-00-00-51112	11423603-51112	SECRT SAL		334,319.49
0100-142-3600-9-4-999-00-00-52408	11423604-52408	SECRT MAINT		-
TOTAL ASSISTANT PRINCIPAL			#	654,865.80

160/165 ATHLETICS AND STUDENT LIFE

0100-160-3510-9-3-999-00-00-51106	11603513-51106	CUST SAL		3,000.00
0100-160-3510-9-3-999-00-00-51120	11603513-51120	COACH SAL		232,837.00
0100-160-3510-9-3-999-00-00-51121	11603513-51121	TRAIN SAL		45,460.00
0100-160-3510-9-4-999-00-00-52703	11603514-52703	ICE RENTAL		18,750.00

0100-160-3510-9-4-999-00-00-53008	11603514-53008	CNTRCT SER		113,000.00
0100-160-3510-9-4-999-00-00-53019	11603514-53019	POLICE SER		15,230.00
0100-160-3510-9-4-999-00-00-53304	11603514-53304	TRANS ATHL		89,000.00
0100-160-3510-9-5-999-00-00-54200	11603515-54200	OFF SUPP		25,404.00
0100-160-3510-9-5-999-00-00-55803	11603515-55803	TRAIN SUP		4,900.00
0100-160-3510-9-5-999-00-00-55804	11603515-55804	UNIF TEAMS		10,000.00
0100-160-3510-9-5-999-00-00-55806	11603515-55806	EQUIP RECN		7,000.00
0100-160-3510-9-5-999-00-00-55808	11603515-55808	AWARD CERT		2,000.00
0100-160-3510-9-6-999-00-00-57300	11603516-57300	DUES/MBMR		9,865.00
0100-165-3520-3-2-999-00-00-51116	11653522-51116	OTH SAL		59,759.51
0100-165-3520-3-3-999-00-00-51117	11653523-51117	ADV SAL		83,124.00
0100-165-3520-3-5-999-00-00-54200	11653525-54200	OFF SUPP		-
0100-165-3520-3-6-999-00-00-57801	11653526-57801	SKILLS USA		98,525.00
0100-165-3520-3-6-999-00-00-57805	11653526-57805	BPA		50,780.00
0100-165-3520-3-6-999-00-00-57807	11653526-57807	OPEN HOUSE		-
				-
TOTAL STUDENT ACTIVITIES AND STUDENT LIFE			#	868,634.51

308 PHYSICAL/HEALTH EDUCATION

0100-308-2110-3-1-999-00-00-51104	13082111-51104	DPT CR SAL		135,431.61
0100-308-2110-3-2-999-00-00-51105	13082102-51105	CLRC SAL		61,916.40
0100-308-2305-3-1-999-00-00-51108	13082301-51108	TEACH SAL		461,158.00
0100-308-2430-3-5-999-00-00-54200	13082405-54200	OFF SUPP		15,000.00
				-
TOTAL PHYSICAL/HEALTH EDUCATION			#	673,506.01

400 ENGLISH LANGUAGE LEARNERS

0100-400-2110-3-1-999-00-00-51104	14002111-51104	DPT CR SAL		-
0100-400-2330-3-1-999-00-00-51108	14002301-51108	TEACH SAL		266,618.00
0100-400-2356-3-6-999-00-00-57300	14002366-57300	DUES & SUB		350.00
0100-400-2410-3-5-999-00-00-55101	14002415-55101	TXTBK ACAD		1,000.00
0100-400-2430-3-5-999-00-00-54200	14002405-54200	OFF SUPP		1,000.00
				-
TOTAL BILINGUAL CLUSTER			#	268,968.00

410 SPECIAL EDUCATION

0100-410-2110-2-1-999-00-00-51104	14102111-51104	DPT CR SAL		144,080.52
0100-410-2120-2-1-999-00-00-51104	14102121-51104	DPT COORD		110,166.74
0100-410-2110-2-2-999-00-00-51105	14102112-51105	CLRC SAL		70,549.60
0100-410-2305-2-1-999-00-00-51108	14102301-51108	TEACH SAL		1,046,724.00
0100-410-2320-2-4-999-00-00-53010	14102324-53010	SP THERAP		32,000.00
0100-410-2320-2-4-999-00-00-53011	14102324-53011	OCC SER		1,500.00

0100-410-2320-2-4-999-00-00-53012	14102324-53012	PT SER		1,000.00
0100-410-2320-2-4-999-00-00-53015	14102324-53015	OS TUTOR		15,000.00
0100-410-2320-2-4-999-00-00-53020	14102324-53020	OUTSIDE EVALUATIONS		14,000.00
0100-410-2320-2-4-999-00-00-55802	14102324-55802	IN HSE TUTOR		6,000.00
0100-410-2330-2-3-999-00-00-51109	14102333-51109	TA SAL		297,433.64
0100-410-2356-2-4-999-00-00-53002	14102364-53002	PROF IMP		2,100.00
0100-410-2356-2-6-999-00-00-57300	14102356-57300	DUES/MBMR		2,200.00
0100-410-2430-2-5-999-00-00-54200	14102405-54200	OFF SUPP		5,000.00
				-
TOTAL SPECIAL SERVICES			#	1,747,754.50

452 DEAN OF STUDENTS

0100-452-2210-9-1-999-00-00-51104	14522201-51104	DPT CR SAL		125,655.88
0100-452-2210-9-5-999-00-00-54200	14522205-54200	OFF SUPP		3,400.00
0100-452-2415-9-5-999-00-00-54200	14522455-51122	RECRUITMENT		7,000.00
0100-452-2210-9-2-999-00-00-51105	14522202-51105	CLRC SAL		59,932.60
TOTAL DEAN OF STUDENTS			#	195,988.48

500 ACADEMIC CLUSTER

0100-500-2110-3-2-999-00-00-51105	15002112-51105	CLRC SAL		73,100.30
0100-500-2430-3-5-999-00-00-55100	15002405-55100	EDUC SUP		13,000.00
TOTAL ACADEMIC CLUSTER			#	86,100.30

501 ENGLISH DEPARTMENT

0100-501-2110-3-1-999-00-00-51104	15012111-51104	DPT CR SAL		108,958.55
0100-501-2305-3-1-999-00-00-51108	15012301-51108	TEACH SAL		1,927,512.00
0100-501-2356-3-6-999-00-00-57300	15012366-57300	DUES/MBMR		400.00
0100-501-2410-3-5-999-00-00-55101	15012415-55101	TXTBK ACAD		7,000.00
0100-501-2430-3-5-999-00-00-55100	15012405-55100	EDUC SUP		5,032.00
0100-501-2440-3-5-999-00-00-55105	15012445-55105	CIRR DEV		2,300.00
				-
TOTAL ENGLISH DEPARTMENT			#	2,051,202.55

502 SOCIAL STUDIES DEPARTMENT

0100-502-2110-3-1-999-00-00-51104	15022101-51104	DPT CR SAL		114,998.47
0100-502-2305-3-1-999-00-00-51108	15022301-51108	TEACH SAL		1,421,918.00
0100-502-2356-3-6-999-00-00-57300	15022366-57300	DUES/MBMR		250.00
0100-502-2410-3-5-999-00-00-55101	15022415-55101	TXTBK ACAD		8,298.00
0100-502-2430-3-5-999-00-00-55100	15022405-55100	EDUC SUP		3,492.00
				-

TOTAL SOCIAL STUDIES DEPARTMENT			#	1,548,956.47

503 SCIENCE DEPARTMENT

0100-503-2110-3-1-999-00-00-51104	15032111-51104	DPT CR SAL		114,998.47
0100-503-2305-3-1-999-00-00-51108	15032301-51108	TEACH SAL		1,716,218.00
0100-503-2356-3-6-999-00-00-57300	15032366-57300	DUES/MBMR		500.00
0100-503-2410-3-5-999-00-00-55101	15032415-55101	TXTBK ACAD		28,860.00
0100-503-2430-3-5-999-00-00-55100	15032405-55100	EDUC SUP		14,100.00
				-
TOTAL SCIENCE DEPARTMENT			#	1,874,676.47

504 MATH DEPARTMENT

0100-504-2110-3-1-999-00-00-51104	15042111-51104	DPT CR SAL		114,998.47
0100-504-2305-3-1-999-00-00-51108	15042301-51108	TEACH SAL		1,293,077.00
0100-504-2356-3-6-999-00-00-57300	15042366-57300	DUES/MBMR		800.00
0100-504-2410-3-5-999-00-00-55101	15042415-55101	TXTBK ACAD		-
0100-504-2430-3-5-999-00-00-55100	15042405-55100	EDUC SUP		7,959.00
				-
TOTAL MATH DEPARTMENT			#	1,416,834.47

505 LITERACY DEPARTMENT

0100-505-2305-3-1-999-00-00-51108	15052301-51108	TEACH SAL		-
0100-505-2430-3-5-999-00-00-55100	15052405-55100	EDUC SUP		-
				-
TOTAL LITERACY DEPARTMENT			#	-

610 ACADEMY A

0100-610-2110-3-1-999-00-00-51104	16102101-51104	DPT CR SAL		118,856.85
0100-610-2110-3-2-999-00-00-51105	16102112-51105	CLRC SAL		-
0100-610-2420-3-5-999-00-00-54300	16102425-54300	B&E R&M		10,500.00
0100-610-2430-3-5-999-00-00-55100	16102405-55100	EDUC SUP		873.00
				-
TOTAL ACADEMY A			#	130,229.85

A-CARPENTRY

0100-610-2305-3-1-611-00-00-51108	16112301-51008	TEACH SAL		549,431.00
0100-610-2356-3-6-611-00-00-57300	16112366-57300	DUES/MBMR		1,310.00
0100-610-2410-3-5-611-00-00-55102	16112415-55102	TXTBK SHOP		3,360.00
0100-610-2430-3-5-611-00-00-55100	16112405-55100	EDUC SUP		43,000.00
				-

TOTAL CARPENTRY			#	597,101.00

A-ELECTRICAL TECHNOLOGY

0100-610-2305-3-1-612-00-00-51108	16122301-51108	TEACH SAL		690,069.00
0100-610-2356-3-6-612-00-00-57300	16122366-57300	DUES/MBMR		150.00
0100-610-2410-3-5-612-00-00-55102	16122415-55102	TXTBK SHOP		-
0100-610-2430-3-5-612-00-00-55100	16122405-55100	EDUC SUP		83,417.00
TOTAL ELECTRICAL TECHNOLOGY			#	773,636.00

A-HVAC

0100-610-2305-3-1-614-00-00-51108	16142301-51108	TEACH SAL		453,413.00
0100-610-2356-3-6-614-00-00-57300	16142366-57300	DUES/MBMR		250.00
0100-610-2410-3-5-614-00-00-55102	16142415-55102	TXTBK SHOP		-
0100-610-2430-3-5-614-00-00-55100	16142405-55100	EDUC SUP		56,235.00
				-
TOTAL HVAC			#	509,898.00

A-PLUMBING

0100-610-2305-3-1-616-00-00-51108	16162301-51108	TEACH SAL		474,835.00
0100-610-2356-3-6-616-00-00-57300	16162366-57300	DUES/MBMR		300.00
0100-610-2410-3-5-616-00-00-55102	16162415-55102	TXTBK SHOP		3,034.00
0100-610-2430-3-5-616-00-00-55100	16162405-55100	EDUC SUP		45,000.00
				-
TOTAL PLUMBING			#	523,169.00

A-OFFSITE CONSTRUCTION

0100-610-2430-3-5-617-00-00-55107	16172405-55107	OFFST SUPP		6,000.00
				-
TOTAL OFFSITE CONSTRUCTION			#	6,000.00

620 ACADEMY B

0100-620-2110-3-1-999-00-00-51104	16202111-51104	DPT CR SAL		125,655.88
0100-620-2110-3-2-999-00-00-51105	16202112-51105	CLRC SAL		55,536.60
0100-620-2430-3-5-999-00-00-55100	16202405-55100	EDUC SUP		2,800.00
0100-620-2420-3-5-999-00-00-54300	16202423-54300	B&E R&M		8,000.00
				-
TOTAL ACADEMY B			#	191,992.48

B-CULINARY ARTS

0100-620-2305-3-1-621-00-00-51108	16212301-51108	TEACH SAL		677,098.00
0100-620-2410-3-5-621-00-00-55102	16212415-55102	TXTBK SHOP		2,310.00
0100-620-2430-3-5-621-00-00-55100	16212405-55100	EDUC SUP		135,000.00
				-
TOTAL CULINARY ARTS			#	814,408.00

B-DENTAL ASSISTING

0100-620-2305-3-1-622-00-00-51108	16222301-51108	TEACH SAL		350,641.00
0100-620-2356-3-6-622-00-00-57300	16222366-57300	DUES/MBMR		3,318.00
0100-620-2410-3-5-622-00-00-55102	16222415-55102	TXTBK SHOP		12,265.00
0100-620-2430-3-5-622-00-00-55100	16222405-55100	EDUC SUP		22,900.00
				-
TOTAL DENTAL ASSISTING			#	389,124.00

B-EARLY CHILDHOOD EDUCATION

0100-620-2305-3-1-623-00-00-51108	16232301-51108	TEACH SAL		314,545.00
0100-620-2410-3-5-623-00-00-55102	16232415-55102	TXTBK SHOP		-
				-
TOTAL EARLY CHILDHOOD EDUCATION			#	314,545.00

B-HEALTH ASSISTING

0100-620-2305-3-1-624-00-00-51108	16242301-51108	TEACH SAL		430,240.59
0100-620-2356-3-6-624-00-00-57300	16242366-57300	DUES/MBMR		-
0100-620-2410-3-5-624-00-00-55102	16242415-55102	TXTBK SHOP		-
0100-620-2430-3-5-624-00-00-55100	16242405-55100	EDUC SUP		12,500.00
				-
TOTAL HEALTH ASSISTING			#	442,740.59

B-MEDICAL ASSISTING

0100-620-2305-3-1-625-00-00-51108	16252301-51108	TEACH SAL		340,001.00
0100-620-2356-3-6-625-00-00-57300	16252366-57300	DUES/MBMR		500.00
0100-620-2410-3-5-625-00-00-55102	16252415-55102	TXTBK SHOP		-
0100-620-2430-3-5-625-00-00-55100	16252405-55100	EDUC SUP		23,943.00
				-
TOTAL MEDICAL ASSISTING			#	364,444.00

B-LEGAL & PROTECTIVE SERVICES

0100-620-2305-3-1-626-00-00-51108	16262301-51108	TEACH SAL		336,653.00
0100-620-2410-3-5-626-00-00-55102	16262415-55102	TXTBK SHOP		12,690.00

0100-620-2430-3-5-626-00-00-55100	16262405-55100	EDUC SUP		17,539.00
				-
TOTAL LEGAL & PROTECTIVE SERVICES			#	366,882.00

630 ACADEMY C

0100-630-2110-3-1-999-00-00-51104	16302111-51104	DPT CR SAL		125,655.88
0100-630-2110-3-2-999-00-00-51105	16302112-51105	CLRC SAL		-
0100-630-2430-3-5-999-00-00-55100	16302405-55100	EDUC SUP		1,350.00
0100-630-2420-3-5-999-00-00-54300	16302425-54300	B&E R&M		24,000.00
				-
TOTAL ACADEMY C			#	151,005.88

C-BUSINESS TECHNOLOGY

0100-630-2305-3-1-631-00-00-51108	16312301-51108	TEACH SAL		162,329.00
0100-630-2356-3-6-631-00-00-57300	16312366-57300	DUES/MBMR		488.00
0100-630-2410-3-5-631-00-00-55102	16312415-55102	TXTBK SHOP		10,390.00
0100-630-2430-3-5-631-00-00-55100	16312405-55100	EDUC SUP		5,236.00
				-
TOTAL BUSINESS TECHNOLOGY			#	178,443.00

C-COSMETOLOGY

0100-630-2305-3-1-632-00-00-51108	16322301-51108	TEACH SAL		344,541.00
0100-630-2356-3-6-632-00-00-57300	16322366-57300	DUES/MBMR		-
0100-630-2410-3-5-632-00-00-55102	16322415-55102	TXTBK SHOP		3,587.00
0100-630-2430-3-5-632-00-00-55100	16322405-55100	EDUC SUP		30,052.00
				-
TOTAL COSMOTOLOGY			#	378,180.00

C-INFORMATION TECHNOLOGY

0100-630-2305-3-1-634-00-00-51108	16342301-51108	TEACH SAL		453,005.00
0100-630-2410-3-5-634-00-00-55102	16342415-55102	TXTBK SHOP		-
0100-630-2430-3-5-634-00-00-55100	16342405-55100	EDUC SUP		35,550.00
				-
TOTAL INFROMATION TECHNOLOGY			#	488,555.00

C-AUTOMOTIVE TECHNOLOGY

0100-630-2305-3-1-635-00-00-51108	16352301-51108	TEACH SAL		493,688.00
0100-630-2410-3-5-635-00-00-55102	16352415-55102	TXTBK SHOP		5,032.00
0100-630-2430-3-5-635-00-00-55100	16352405-55100	EDUC SUP		24,450.00
				-

TOTAL AUTOMOTIVE TECHNOLOGY			#	523,170.00

C-COLLISION REPAIR TECHNOLOGY

0100-630-2305-3-1-636-00-00-51108	16362301-51108	TEACH SAL		271,462.00
0100-630-2410-3-5-636-00-00-55102	16362415-55102	TXTBK SHOP		473.00
0100-630-2430-3-5-636-00-00-55100	16362405-55100	EDUC SUP		55,913.00
				-
TOTAL COLLISION REPAIR TECHNOLOGY			#	327,848.00

C-DIESEL SERVICE TECHNOLOGY

0100-630-2305-3-1-637-00-00-51108	16372301-51108	TEACH SAL		273,586.00
0100-630-2410-3-5-637-00-00-55102	16372415-55102	TXTBK SHOP		4,262.00
0100-630-2430-3-5-637-00-00-55100	16372405-55100	EDUC SUP		13,400.00
				-
TOTAL DIESEL SERVICE TECHNOLOGY			#	291,248.00

C-MARINE TRADE INDUSTRIES

0100-630-2305-3-1-638-00-00-51108	16382301-51108	TEACH SAL		273,586.00
0100-630-2356-3-6-638-00-00-57300	16382356-57300	DUES/MBMR		
0100-630-2410-3-5-638-00-00-55102	16382415-55102	TXTBK SHOP		640.00
0100-630-2430-3-5-638-00-00-55100	16382405-55100	EDUC SUP		29,500.00
				-
TOTAL MARINE TRADE INDUSTRIES			#	303,726.00

540 ACADEMY D

0100-640-2110-3-1-999-00-00-51104	16402111-51104	DPT CR SAL		118,856.85
0100-640-2110-3-2-999-00-00-51105	16402112-51105	CLRC SAL		55,536.60
0100-640-2430-3-5-999-00-00-55100	16402405-55100	EDUC SUP		2,000.00
0100-640-2420-3-5-999-00-00-54300	16402425-54300	B&E R&M		18,950.00
				-
TOTAL ACADEMY D			#	195,343.45

D-VISUAL DESIGN

0100-640-2305-3-1-641-00-00-51108	16412301-51108	TEACH SAL		311,184.00
0100-640-2356-3-6-641-00-00-57300	16412366-57300	DUES/MBMR		1,350.00
0100-640-2410-3-5-641-00-00-55102	16412415-55102	TXTBK SHOP		-
0100-640-2430-3-5-641-00-00-55100	16412405-55100	EDUC SUP		24,615.00
				-
TOTAL VISUAL DESIGN			#	337,149.00

D-DRAFTING TECHNOLOGY

0100-640-2305-3-1-642-00-00-51108	16422301-51108	TEACH SAL		304,118.00
0100-640-2356-3-6-642-00-00-57300	16422366-57300	DUES/MBMR		285.00
0100-640-2410-3-5-642-00-00-55102	16422415-52102	TXTBK SHOP		-
0100-640-2430-3-5-642-00-00-55100	16422405-55100	EDUC SUP		16,700.00
				-
TOTAL DRAFTING TECHNOLOGY			#	321,103.00

D-ENGINEERING TECHNOLOGY

0100-640-2305-3-1-643-00-00-51108	16432301-51108	TEACH SAL		516,799.00
0100-640-2410-3-5-643-00-00-55102	16432415-55102	TXTBK SHOP		-
0100-640-2430-3-5-643-00-00-55100	16432405-55100	EDUC SUP		47,517.00
				-
TOTAL ENGINEERING TECHNOLOGY			#	564,316.00

D-MACHINE TECHNOLOGY

0100-640-2305-3-1-644-00-00-51108	16442301-51108	TEACH SAL		273,555.00
0100-640-2410-3-5-644-00-00-55102	16442415-55102	TXTBK SHOP		4,350.00
0100-640-2430-3-5-644-00-00-55100	16442405-55100	EDUC SUP		25,000.00
				-
TOTAL MACHINE TECHNOLOGY			#	302,905.00

D-METAL FABRICATION & JOINING

0100-640-2305-3-1-645-00-00-51108	16452301-51108	TEACH SAL		277,713.00
0100-640-2410-3-5-645-00-00-55102	16452415-55102	TXTBK SHOP		2,590.00
0100-640-2430-3-5-645-00-00-55100	16452405-55100	EDUC SUP		43,400.00
				-
TOTAL METAL FABRICATION & JOINING			#	323,703.00

D-MEDIA TECHNOLOGY

0100-640-2305-3-1-646-00-00-51108	16462301-51108	TEACH SAL		508,594.00
0100-640-2356-3-6-646-00-00-57300	16462366-57300	DUES/MBMR		900.00
0100-640-2410-3-5-646-00-00-55102	16462415-55102	TXTBK SHOP		-
0100-640-2430-3-5-646-00-00-55100	16462405-55100	EDUC SUP		19,625.00
				-
TOTAL MEDIA TECHNOLOGY			#	529,119.00

D-STEAM ENGINEERING

0100-640-2305-3-1-647-00-00-51108	16472301-51108	TEACH SAL		353,753.00

0100-640-2410-3-5-647-00-00-55102	16472415-55102	TXTBK SHOP		-
0100-640-2430-3-5-647-00-00-55100	16472405-55100	EDUC SUP		20,000.00
				-
TOTAL STEAM ENGINEERING			#	373,753.00

800 P&M

0100-800-2120-9-1-999-00-00-51104	18002122-51105	DPT CR SAL		135,431.61
0100-800-2120-9-2-999-00-00-51116	18002122-51116	OTH SAL		80,090.98
0100-800-2356-6-4-999-00-00-53002	18002364-53002	PROF IMP		7,000.00
0100-800-3600-9-4-999-00-00-52408	18003604-52408	SECURITY MAINT		-
0100-800-4120-9-5-999-00-00-54301	18004125-54301	FUEL		480,550.00
0100-800-4130-9-4-999-00-00-52100	18004134-52100	UTILITIES		597,000.00
0100-800-4130-9-4-999-00-00-52301	18004134-52301	WATER		88,650.00
0100-800-4130-9-4-999-00-00-52404	18004134-52404	TRASH SER		146,100.00
0100-800-4210-9-4-999-00-00-52403	18004214-52403	SNOW REMOVAL		64,750.00
0100-800-4210-9-5-999-00-00-54305	18004215-54305	GRNDS MNT		69,352.00
0100-800-4210-9-5-999-00-00-54306	18004215-54306	ENVRMNT		28,830.00
0100-800-4220-9-3-999-00-00-51106	18004223-51106	CUST SAL		633,464.00
0100-800-4220-9-3-999-00-00-51107	18004223-51107	MAINT SAL		647,034.33
0100-800-4220-9-3-999-00-00-51300	18004223-51300	OVERTIME		43,150.00
0100-800-4220-9-4-999-00-00-52406	18004224-52406	SFTY MAINT		69,660.00
0100-800-4220-9-4-999-00-00-52901	18004224-52901	SUMMER PROJ		161,785.00
0100-800-4220-9-5-999-00-00-54101	18004225-54101	SP GASES		11,500.00
0100-800-4220-9-5-999-00-00-54302	18004225-54302	HVAC SUP		152,500.00
0100-800-4220-9-5-999-00-00-54303	18004225-54303	BUILD SUP		116,400.00
		FURNITURE		-
0100-800-4220-9-5-999-00-00-54500	18004225-54500	CUST SUP		108,700.00
0100-800-4220-9-5-999-00-00-54800	18004225-54800	VEHICULAR SUPP		17,100.00
0100-800-5890-9-5-999-00-00-58401	18005895-58401	CAPITAL RENOVA		1,525,105.95
0100-800-4220-9-5-999-00-00-58500	18004225-58500	CAPITAL IMPROV		180,000.00
0100-800-4220-9-6-999-00-00-58400	18004226-58400	SITE IMP		205,500.00
0100-800-4230-9-5-999-00-00-54300	18004235-54300	B&E R&M		134,500.00
TOTAL P&M			#	5,704,153.87

TOTAL GENERAL FUND REVENUE BUDGET	(52,721,985.00)
TOTAL GENERAL FUND EXPENSE BUDGET	52,721,985.00
(SURPLUS)/DEFICIT	-

Greater New Bedford Regional School District
FISCAL YEAR 2025

Expense Summary by Function

	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
ADMINISTRATION (1000)					
School Committee (1110)		37,000		6,335	43,335
Superintendent (1210)	296,339	66,600	4,705	24,600	392,244
Business & Finance (1410)	1,557,060	2,044,845	5,000	52,000	3,658,905
District Offices (1230)	348,961	4,000	6,000		358,961
Legal Services (1430)		300,000			300,000
Info. Mgmt & Technology (1450)					-
TOTAL ADMINISTRATION (1000)	2,202,361	2,452,445	15,705	82,935	4,753,446

	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
INSTRUCTIONAL SERVICES (2000)					
Curriculum Directors (2110)	1,949,310				1,949,310
Department Heads (2120)	215,523				215,523
School Building Leadership (2210)	1,571,073	180,050	79,646	19,000	1,849,769
Curriculum Leaders (2220)				-	-
Technology Support (2250)	142,140		376,853		518,993
Teachers, Classroom (2305)	17,568,065				17,568,065
Medical/Theraputic Services (2320)		69,500			69,500
Substitutes (2324,2325)	255,000				255,000
Paraprofessionals (2330)	1,603,710				1,603,710
Librarians & Media Center Director (2340)	92,151		21,000	250	113,401
Professional Development (2356)		55,001			55,001
Textbooks (2410)			110,141		110,141
Other Instructional Materials (2430)			1,195,569		1,195,569
Instructional Equipment (2420)					-
Instructional Services (2440)	2,300.00				2,300
Instructional Hardware (2450)			904,654.00		904,654
Guidance (2710)	1,336,564	1,900	-	650	1,339,114
Psychological Services (2800)					-
TOTAL INSTRUCTIONAL SERVICES (2000)	24,735,836	306,451	2,687,863	19,900	27,750,050

OTHER SCHOOL SERVICES (3000)	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
Attendance Liason (3100)	111,525				111,525
Medical/Health Services (3200)	359,780		10,500		370,280
Transportation Services (3300)		2,710,008			2,710,008
Athletics (3510)	281,297	235,980	49,304	9,865	576,446
Other Student Services (3520)	142,884			149,305	292,189
School Security (3600)	334,319	-		30,000	364,319
TOTAL OTHER SCHOOL SERVICES (3000)	1,229,805	2,945,988	59,804	189,170	4,424,767

OPERATION & MAINTENANCE OF PLANT (4000)	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
Custodial Services (4110)					-
Heating of Buildings (4120)			480,550		480,550
Utility Services (4130)		831,750			831,750
Maintenance of Grounds (4210)		64,750	98,182		162,932
Maintenance of Buildings (4220)	1,323,648		843,145		2,166,793
Maintenance of Equipment (4230)			134,500		134,500
Extraordinary Mainenance (4300)					-
Technology Maintenance (4450)	539,611	125,700	719,521		1,384,832
Construction in Progress (5890)				1,525,106	1,525,106
TOTAL OPERATION & MAINTENANCE OF PLANT (4000)	1,863,260	1,022,200	2,275,898	1,525,106	6,686,464

FIXED CHARGES (5000)	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
Employee Benefits (5100, 5200)				8,523,528	8,523,528
TOTAL FIXED CHARGES (5000)	-	-	-	8,523,528	8,523,528

COMMUNITY SERVICES (6000)	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
Civic Activities & Community Service (6200)					-
TOTAL COMMUNITY SERVICES (6000)	-	-	-	-	-

ACQUISITION, IMPROVEMENT, AND REPLACEMENT OF FIXED ASSETS (7000)	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
Asset Acquisition & Improvement (7000)		180,000			180,000

	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
TOTAL ACQUISITION, IMPROVEMENT, AND REPLACEMENT OF FIXED ASSETS (7000)	-	180,000	-	-	180,000

	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
DEBT RETIREMENT & SERVICE (8000)					
Long Term Debt (8000)		364,838			364,838
TOTAL DEBT RETIREMENT & SERVICE (8000)	-	364,838	-	-	364,838

	Salaries	Contracted Services	Supplies	Other Expenses	Function Total
PROGRAMS WITH OTHER SCHOOL DISTRICTS (9000)					
Programs with Other Districts in Massachusetts (9100)		38,893			38,893
PROGRAMS WITH OTHER SCHOOL DISTRICTS (9000)	-	38,893	-	-	38,893
Total Budget by Function Code	**30,031,262**	**7,310,815**	**5,039,270**	**10,340,639**	**52,721,985**

Greater New Bedford Regional Vocational Technical High School District

Combined Assessments by Community

Town	Enrollment Estimate Based on Prev FY*	Operation Ratio	Minimum Contribution	Transportation	Fixed Assets	Debt	FY2025 Assessment
New Bedford	1,665	77.1%	5,253,649	583,908	138,750	281,229	6,257,536
Fairhaven	176	8.1%	2,523,897	61,722	14,667	29,728	2,630,014
Dartmouth	319	14.8%	5,867,417	111,872	26,583	53,881	6,059,753
Totals	2,160	100.00%	13,644,963	757,502	180,000	364,838	14,947,303

* Prior Fiscal Year Enrollment is based on student roster run as of 10/1/23